

**Gravesham Borough Council – Decisions taken by the Capital Programme Update on Wednesday, 12 September 2018**

Agenda Item No	Topic	Decision
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**Part A – Items considered in public**

A1	Capital Programme Update	<p>To approve the following changes to the City Council’s capital programme:</p> <ol style="list-style-type: none"> <li>1. Highways – SEMMMS A6 Scheme. An increase in the capital budget of £2.962m in 2018/19, funded by Department for Transport grant (DfT).</li> <li>2. Highways – Large Patching Programme. An increase in the capital budget of £0.439m in 2018/19, funded by Department for Transport grant via Greater Manchester Combined Authority (GMCA).</li> <li>3. Highways – School Crossings Programme. An increase in the capital budget of £0.132m in 2018/19, funded by external contributions from Transport for Greater Manchester (TfGM).</li> <li>4. Highways – MSIRR Great Ancoats Improvement Scheme. An increase in the capital budget of £0.308m in 2019/20, funded by external contributions from Transport for Greater Manchester (TfGM).</li> <li>5. Corporate Services – Band on the Wall Loan. An increase in the capital budget of £0.2m in 2019/20, funded by capital fund.</li> </ol>
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